

## Financial Services & Internal Audit

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
405	Financial Services	32	1,186	0	140	0	0	1,326	-193	0	0	0	-193	1,133
408	Internal Audit	0	0	0	214	0	0	214	-22	0	0	0	-22	192
<b>Service Total</b>		<b>32</b>	<b>1,186</b>	<b>0</b>	<b>354</b>	<b>0</b>	<b>0</b>	<b>1,540</b>	<b>-215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-215</b>	<b>1,325</b>